

**ROHINI COLLEGE OF ENGINEERING & TECHNOLOGY,
KANYAKUMARI MAIN ROAD,
PAULKULAM, VARIYOOR POST,
ANJUGRAMAM, K.K.DIST.
(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2024

	EXPENDITURE	Rs. P.		INCOME	Rs. P.
To	Admission Expenses	21,34,060.00	By	Fees Collected from Students	5,70,59,650.00
"	Advertisement Expenses	30,41,183.10	"	Scholarship Received through State/Central Govt.	2,34,32,500.00
"	Anna University Affiliation Expense	35,09,334.00	"	Income from Investments	6,42,993.16
"	Anna University Recognition Fees	18,55,110.00	"	Income through Consultancy	2,00,000.00
"	Anna University Exam Fee	1,18,30,300.00	"	Grants Received from Funding Agencies	2,60,000.00
"	Anna University Self Finance Fee	2,22,050.00	"	Income from Supporting Activities	7,70,32,121.65
"	Anna University Approval Expense:	18,79,500.00	"	Other Receipts	1,02,75,329.00
"	Audit Fees	63,820.00			
"	Bank Charges	86,502.66			
"	Bus Insurance	17,56,218.00			
"	Certificate Verification Fees	25,800.00			
"	Donation	1,43,900.00			
"	Exam Remuneration	5,59,135.00			
"	Exam Remuneration- Diploma	1,71,374.00			
"	Exam Fee Diploma	3,21,985.00			
"	Electricity Charges	51,50,729.00			
"	Guest Lecture Expenses	56,956.00			
"	Graduation day expenses	2,45,960.00			
"	Loading & Unloading Charges	1,55,274.00			
"	Lab Maintenance	9,88,323.00			
"	Merit cum Scholarship	4,00,000.00			
"	Mess Expenses	89,08,829.70			
"	NSS, YRC, Rotary Club	1,31,032.00			
"	Newspaper & Periodicals	3,61,549.00			
"	Placement Expenses	6,15,184.00			
"	Postage & Courier	27,408.00			
"	Professional Tax	3,71,465.00			
"	Printing & Stationary Expenses	17,16,785.00			
"	Petrol / Diesel Expenses	1,01,53,945.62			
"	Rent & Amenties	4,21,340.00			
"	Road Tax Payment	8,00,730.84			
"	Students Welfare	23,329.00			
"	Store Expenses	78,799.00			
"	Sports Expenses	3,22,798.00			
"	TDS Filing Charges	10,313.20			
"	TDS on Advertisement	70,960.00			
"	TDS on Salary	3,65,620.00			
"	TDS on Consultancy Fee	20,000.00			
"	Travelling Expenses	16,83,376.42			
"	Tutioin Fee Waiver Scholarship	8,00,000.00			
"	Telephone And Internet Charges	13,42,204.51			
"	Uniform Expenses	17,64,172.00			
"	Electrical Maintenance	64,897.00			
"	Equipment Maintenance	12,05,585.00			
"	Repairs and Maintenance	15,31,424.00			
"	Garden Maintenance	20,34,684.00			
"	Bus/Vehicle Maintenance	30,26,944.55			

For R. RAGHUNATHAN & Co.,



R. RAGHUNATHAN
Sole Proprietor

Lab Consumables	5,96,542.00
EPF	1,70,607.00
ESI	1,08,014.00
Salary	6,24,07,110.00
Staff Allowances	3,20,000.00
Staff Welfare Expenses	18,91,156.00
Appreciation to Faculties	9,17,241.00
Appreciation to Students	7,69,805.00
Funding Project	11,62,385.00
Publication	3,42,200.00
Research Seed Money	4,45,150.00
Sponsors Students Project	8,16,134.00
Placement Training Expenses	13,75,012.00
Financial Support to Staff to attend FDP/Conference/Workshop, etc.,	9,79,450.00
Travelling and Conveyance Expense	6,84,311.00
Miscellaneous Expenses	2,24,973.00

Total Excess of Income over Expenditure 2,32,41,614.21

16,89,02,593.81

16,89,02,593.81

NAGERCOIL,
15.06.2024

For R. RAGHUNATHAN & Co.,



[Signature]
R. RAGHUNATHAN
Sole Proprietor

[Signature]
PRINCIPAL
Rohini College of Engineering & Technology
Anjugramam Kanyakumari Main Road,
Palkulam, Variyoor (P.O.) - 629 401
Kanyakumari District. Tamil Nadu